

The background of the entire page is a vibrant rainbow gradient, transitioning from red at the top left to purple at the bottom right. Overlaid on this are several large, semi-transparent circles in various colors (red, orange, yellow, green, blue, purple) that create a layered, geometric effect.

IN THIS TOGETHER

THE **OUR FUND** FOUNDATION
2025 ANNUAL REPORT



The background is a solid red color. Several thin, white, curved lines are scattered across the page, resembling parts of large circles or arcs. These lines are positioned in the top-left, bottom-left, and bottom-right areas, framing the central text.

OUR MISSION

PROMOTE PHILANTHROPY,
MANAGE ENDURING INVESTMENTS,
+ CONDUCT MEANINGFUL GRANT-MAKING
TO IMPROVE THE LIVES OF LGBTQ PEOPLE
IN SOUTH FLORIDA.



HELLO.

This past year has tested the resolve of LGBTQ people across the nation and here at home.

Rights we once believed were secure have come under threat. Dignity has been politicized. Our communities have been targeted not just with rhetoric, but with harmful policies and funding cuts that threaten our safety and our future. In times like these, The Our Fund Foundation's role becomes even more essential: to serve as a bulwark against regression and a beacon for progress.

We are proud to share with you this annual report detailing the many ways **THE OUR FUND FOUNDATION** has responded—with grants that sustained critical services, amplified advocacy, and nurtured joy and resilience in the face of adversity. These investments, made possible by your support, were not just financial; they were acts of solidarity. Every dollar granted represented a stand for inclusion, for equity, and for a South Florida where LGBTQ people can thrive.

To every donor, partner, and advocate who stood with us this year: thank you. Your trust fuels our mission and affirms the truth behind this year's theme—**IN THIS TOGETHER**. The work ahead remains urgent, but we do not face it alone. With you beside us, The Our Fund Foundation will continue to protect, uplift, and invest in the people and organizations that make our community strong.

DAVID JOBIN PRESIDENT & CEO

SCOTT BENNETT BOARD CHAIR

IN THIS TOGETHER

*As some work to paint over our colors and disappear our stories,
Our Fund Foundation stands firm, building bridges that keep our
LGBTQ community visible and united—honoring everyone who
dares to live openly, love boldly, and walk proudly together.*



IN THIS TOGETHER

OUR VISION

MAKING
SOUTH FLORIDA
THE MOST LIVABLE
+ THRIVING PLACE
IN THE COUNTRY
FOR LGBTQ PEOPLE.

...WE'VE BEEN DOING
IT FOR 15 YEARS.

IN THIS TOGETHER isn't just a slogan—it's a reflection of the unwavering solidarity that defines The Our Fund Foundation's response to a year of extraordinary challenges and opportunities. In a time when LGBTQ rights and lives continue to be debated, undermined, and too often denied, we stood firm—alongside our donors, partners, and community—channeling compassion into action.

On the following pages, you will learn the stories of The Foundation's work: how we mobilized resources, empowered organizations, and uplifted those most impacted by injustice. These pages are a testament to what's possible when we move forward—not alone, but together.

THE SKIRT FOUNDATION's vision is a South Florida women's community that is healthy, wealthy, and flourishing in its creative spaces. The Skirt Foundation believes that when women come together for a common purpose, the possibilities are endless.

The Our Fund Foundation was honored to help launch The Skirt Foundation in its inaugural year with a \$5,000 grant. Building on that success, we are thrilled to strengthen our partnership in 2026 with a \$20,000 grant, empowering The Skirt Foundation to distribute these funds at its discretion and further its important work.

“South Florida's women's community has long been underfunded. Having Our Fund's support—not only through financial investment but also as a true partner—marks an important step toward creating equitable resources that uplift and empower LBTQ women across our region.”

LALI SAFAVI
THE SKIRT FOUNDATION, PRESIDENT & CEO

SKIRT FOUNDATION



Lali Safavi, left, and leadership of The Skirt Foundation.

To support The Skirt Foundation or to find out how you can get involved, visit TheSkirtFoundation.org

IN THIS TOGETHER

“

*It helps to keep everybody alive and kicking and active...
It's a raison d'être. We all need a reason to live. And every time we
ask Our Fund for support, they are always there for our elders.*

BRUCE WILLIAMS

THE PRIDE CENTER AT EQUALITY PARK,
ACTIVE AGING MANAGER



To learn more about supporting The Pride Center at
Equality Park's Coffee + Conversation or to attend,
visit PrideCenterFlorida.org

Each week, **COFFEE & CONVERSATION** brings over 150 LGBTQ elders together in South Florida
—providing more than just morning coffee. It offers sanctuary from isolation, a warm space where
laughter, stories, and connections flourish. This gathering builds a social network that helps elders
stay engaged, seen, and supported—contributing in vital ways to longer, happier, and healthier lives.

BY THE NUMBERS

3RD

LARGEST LGBTQ COMMUNITY
FOUNDATION IN THE US

\$3.9

MILLION IN GRANTS
FISCAL YEAR 2025

MOST EVER IN A YEAR FOR
THE OUR FUND FOUNDATION

\$25

MILLION IN
TOTAL ASSETS

BIGGEST YEAR-END TOTAL
IN OUR FUND'S HISTORY

200

LEGACY HOUSEHOLDS WHO
ARE LEAVING ALL OR PART
OF THEIR ESTATE TO THE OUR
FUND FOUNDATION

\$250

MILLION LEGACY SOCIETY
PIPELINE - THE OUR FUND
FOUNDATION'S IMPACT WILL
GROW TO \$12.5M+ ANNUALLY

THE **ONLY** LGBTQ COMMUNITY FOUNDATION
IN THE SOUTHEAST US.

IN THIS TOGETHER

OUR YEAR AT A GLANCE

LAUNCHED THE PILLARS FUND

\$700,000+ in multi-year operating support grants for standout LGBTQ-specific agencies driving impact in our community.

TACKLED METH IN THE LGBTQ COMMUNITY

Partnering to create South Florida's first recovery center focused on meth addiction in the MSM (men who have sex with men) community, with an estimated \$1M 3-year commitment for funding.

CELEBRATED FLOATARAMA

Proud third-year partner of the world's largest on-the-water Pride event, granting \$400K to LGBTQ youth programs.

POWERED ARTSERVE'S LGBTQ HUB

Supporting an inclusive space for LGBTQ gatherings, art, and community events.

SUSTAINED PET PROJECT FOR PETS

Helping LGBTQ elders keep beloved pets at home and plan for their lifelong care.

STRENGTHENED FIVE-YEAR PARTNERSHIP WITH THE COMMUNITY FOUNDATION OF BROWARD

Distributing \$350,000 in social justice grants to agencies advancing equity and justice across Broward County.

ADVANCED THE LGBTQ EQUITY FUND

Collaborating with The Miami Foundation and The National LGBTQ Task Force to meet South Florida's most urgent needs.

CHAMPIONED THE SKIRT FOUNDATION

Providing cornerstone support to this new philanthropic force advancing LGBTQ and allied women in South Florida.



2025 SOUTH FLORIDA LGBTQ PHILANTHROPY AWARDEES.

Recognized for their roles in philanthropy:
Jeff Delmay, Next Generation of Philanthropy,
Warten Foundation, Philanthropist of the Year,
Melba DeLeon, Commitment to a Cause
(pictured).

The first thing people say to me when I tell them what I do is, "it must be so hard". And, while there is some truth to that; what I am a part of is bigger than me and is as equally rewarding. You can see such a shift when young people feel safe and supported. They go from just trying to survive to imagining what's really possible for their future, and that's incredibly powerful to be part of.

GABBY CORRADO

SUNSHINE PRIDE HOUSE, CASE MANAGER



Gabby Corrado (right) with 2 graduates of the Sunshine Pride House.

The **SUNSHINE PRIDE HOUSE** is a passion project of The Our Fund Foundation supporters and philanthropists Michael Kalb & Dion Westerman and Terry Merlin who approached The Foundation in 2019 to explore how the organization could leverage its deep community relationships to create a home for unhoused LGBTQ youth. Completing its first year of operation in 2025, the Sunshine Pride House and its services have put over 50 young people on a path toward success.

Find out more about how to support the Sunshine Pride House
at sunshinecathedral.org/pridehouse

IN THIS TOGETHER

GRANT PROGRAM

THE OUR FUND FOUNDATION grant program utilizes a grassroots decision-making strategy, incorporating the voices of local leaders who volunteer their time to review applications, make grant recommendations, and interview agencies. Requests for proposals are issued three times annually in the areas of Health & Wellness, Social Justice, and Arts and Culture. Non-profit agencies whose work intersects with LGBTQ interests are encouraged to submit their proposals through a low-barrier application process.

This rigorous approach to distributing funds enables The Foundation to identify agencies performing the most impactful work, ensuring that South Florida's most critical LGBTQ issues are addressed and leading to the best and most effective outcomes.

GRASSROOTS DECISION MAKING



Obed Caballero (right), with members
of a grant recommendation panel

To learn more about serving on a grant panel for
The Our Fund Foundation, contact: grants@theourfund.org



*Our grant panels are a conversation with the community,
not a closed-door process. That collaboration helps us direct
resources where they'll make the greatest difference.*

OBED CABALLERO
THE OUR FUND FOUNDATION, GRANTS MANAGER

IN THIS TOGETHER



A straight ally supports equal civil rights, gender equity, and LGBTQ social movements—not because they have to, but because it's right. Partnering with The Our Fund Foundation allows me to amplify that commitment, working alongside a foundation that deeply values the voices and leadership of the transgender community.

SHELLEY GOREN

THE OUR FUND FOUNDATION, TRANSGENDER INITIATIVES COORDINATOR



Shelley Goren, (2nd from left, 2nd row) along with transgender community leaders from TransInclusive, The McKenzie Project and SunServe.

THE OUR FUND FOUNDATION'S **COMMITMENT TO SOUTH FLORIDA'S TRANSGENDER COMMUNITY** is unwavering—especially in a moment when that support is most needed. For years, the Foundation's grants have fueled vital services and advocacy, and in 2025 it deepened this work by engaging community leader Shelley Goren to bring transgender leaders together, breaking down silos to strengthen collaboration. This reflects The Our Fund Foundation's core value: it will not step back when it is convenient, but lean in to save and improve lives instead.

SOCIAL JUSTICE GRANTS

As national political discourse revisits LGBTQ civil liberties, it's crucial for South Florida to collectively work against LGBTQ discrimination. Despite visible affluence in parts of South Florida's LGBTQ community, the general LGBTQ community remains a marginalized and vulnerable population, with the current political climate likely to worsen disparities in health, income, education, and safety.

2024-2025 GRANTEES

BLACK LGBTQ LIBERATION (BLINC)

Arts, wellness, and leadership development

CHAINLESS CHANGE

Advocacy and support for LGBTQ people negatively impacted by the criminal justice system

HUED SONGS

BIPOC LGBTQ+ artist inclusion
(Black, Indigenous, and People of Color)

THE HUMANITY PROJECT

Anti-bullying youth project

THE MCKENZIE PROJECT

Advocacy training for Black LGBTQ+ youth

MUSEUM OF DISCOVERY AND SCIENCE

Community engagement and support for youth and families

SAFE SCHOOLS SOUTH FLORIDA

LGBTQ+ youth leadership development

SAVE LGBTQ

LGBTQ internships for grassroots activism

THINKING CAP THEATRE

Empowering women through the arts

TRANS SOCIAL

Transgender competency training for Broward organizations.

THE OUR FUND FOUNDATION IS PROUD TO PARTNER WITH THE COMMUNITY FOUNDATION OF BROWARD ON ITS SOCIAL JUSTICE FUND GRANT AWARDS.

IN THIS TOGETHER

HEALTH + WELLNESS GRANTS

The Our Fund Foundation's Health & Wellness Fund champions a healthy LGBTQ community in South Florida. With health equity at its core, it supports agencies and initiatives addressing unique wellness issues and closing disparities caused by social stigma and discrimination, aiming for full, healthy, and happy lives for LGBTQ people.

2024-2025 GRANTEES

ALLIANCE FOR LGBTQ YOUTH

Mental health care for LGBTQ+ youth

ALZHEIMER'S ASSOCIATION

Educational events about brain health

BUDDY SYSTEM MIA

Transgender food assistance program

CHAINLESS CHANGE

Peer support and resources for those negatively impacted by the criminal justice system

JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA

Lambda Living's LGBTQ senior programming

THE MCKENZIE PROJECT

Supportive housing for gender diverse individuals

THE PRIDE CENTER AT EQUALITY PARK

Health and wellness for LBT women

SUNSHINE CATHEDRAL

Food sharing outreach

TRANSINCLUSIVE GROUP

Addressing impact of HIV on Black women

UJIMA MEN'S COLLECTIVE

Addressing senior isolation

YES INSTITUTE

Anti-bullying, self-harm, and suicide prevention

The landscape of HIV funding keeps shifting, but the needs in our community only grow. At Latinos Salud, we're helping both HIV-positive and HIV-negative men stay healthy and connected—and we couldn't do it without Our Fund's continued support.

NOEL GUILLÉN

WELLNESS NAVIGATOR, MIAMI SW AT LATINOS SALUD



THE OUR FUND FOUNDATION proudly supports agencies like **LATINOS SALUD** that work every day to close the health gaps LGBTQ people face in South Florida. From HIV prevention and care to mental health and wellness programs, these organizations ensure our community has access to compassionate, culturally competent care.

To learn more about the services at Latinos Salud, visit LatinosSalud.org

IN THIS TOGETHER



Arts leaders from Genvas, Brévo Theatre, ArtsUnited, Thou Art Woman, Island City Stage, Lesbian Thespians and the Gay Men's Chorus of South Florida. Mark Kent (far right).

Our Fund doesn't just fund LGBTQ arts agencies—it connects us. Their support has created a network of organizations that learn from, uplift, and amplify each other's work, strengthening the cultural fabric of our entire community.

MARK KENT
EXECUTIVE DIRECTOR, GAY MEN'S CHORUS OF SOUTH FLORIDA

ARTS + CULTURE GRANTS

The arts inhabit a vital and indispensable part of South Florida's LGBTQ community, not just to inspire, but to build bridges in connection and understanding. In times of social and political uncertainty, the role that our arts organizations play becomes even more apparent and essential. They provide a platform for voices that might otherwise be silenced and help foster a sense of belonging and solidarity within the community.

2024-2025 GRANTEEES

BLACK LGBTQ LIBERATION (BLINC)

Event series celebrating BIPOC LGBTQ+ women (Black, Indigenous, and People of Color)

COLE ONE PRODUCTIONS

Black Queer film project

FLORIDA ATLANTIC UNIVERSITY (THEATRELAB)

Development program for new LGBTQ-themed plays

FLORIDA INTERNATIONAL UNIVERSITY FOUNDATION

Preserving the history of HIV/AIDS in South Florida

GAY MEN'S CHORUS OF SOUTH FLORIDA

Support for season performances

GENVAS

Live performance series focused on human rights & equality

HOLLYWOOD ART AND CULTURE CENTER

Coming-out narrative film series

ISLAND CITY STAGE

Support for season performances

MAVEN LEADERSHIP COLLECTIVE

Artist residency and commission initiative

MIAMI BOOK FAIR

LGBTQ+ authors programming

WHAT'S YOUR ELEPHANT

Dynamic art workshops around social justice

OUTSHINE FILM FESTIVAL

LGBTQ+ Film festivals

PLAYS OF WILTON (POW)

Supporting a year of productions

THE PRIDE CENTER AT EQUALITY PARK

Jammin' at the Center jazz series

SOUTH FLORIDA PRIDE BANDS

A Pride Band concert performance

THINKING CAP THEATRE

Queer woman-centered playwriting workshop series

IN THIS TOGETHER

OUR LEGACY SOCIETY

THE OUR FUND FOUNDATION Legacy Society is comprised of individuals and families who have included **THE FOUNDATION** in their will or estate plan.

Because of the thoughtful generosity of those listed on the next page, The Foundation will continue to make a lasting and significant impact on LGBTQ causes and lives for years to come. We ask that you pay special attention to those friends of The Foundation listed who have passed. It is their generosity of spirit and resources that has made possible most of the grants featured in this Report.

If you would like to learn more about the ease with which you can ensure that your estate plan reflects the values by which you live your life, please contact The Our Fund Foundation at 954.565.1090.

DC Allen & Ken Flick
 Frank Alvarez
 Chris Ambs & Scott Clearwater
 Bob Avian* & Peter Pileski
 Dan Ayers & Tony Seguinto
 Jim Barber
 Michael Barron
 Tom Batina
 Darcy Beeman
 Louis Benevento* & Patrick Duffy
 Scott Bennett
 Eric Beube
 John-Paul Bianchi and Michael Litvin*
 Hal Birchfield
 Sandra Block
 Harry Blumenfeld* & Martin Falzack
 Robin Bodiford
 Jeff Bormaster & Andy Barborak
 Lee Brady & David Sanderson
 Bryon Bowlby & Robert Baldwin
 Jack Huizenga* & Donald Broaddus*
 Cindy Brown
 Scott Y. Brown
 Richard Buchanan & John Dool
 Aldo Buono
 John Burch
 Peter Burleigh
 Dan Byrne
 Philip & Rodney Capunitan
 Joel Carr
 Jerry Chasen & Mark Kirby
 Donald Comras
 Michael F. Counce
 Jimmy Cunningham
 Philip Dearborn*
 Robert Delehanty
 Michael Desarro
 Arthur Dochterman
 George Douglas & Ray Wieder
 Stephen Draft & Allen Peterson
 Greg Dudzek & Jayant Goyle
 Christopher Dunham
 Mark Eagle
 James Eberle & Herbert Bachmann
 Wilson Ellis & Tom Woodham
 Ted Emery*
 Frances Epstein & Barbara Signer
 Norman S. Extract
 Ronald Farago
 Paul Fasana*
 Laurence R. Ferber
 Sid Forman
 Meryl Friedman
 Walter J. Gaugler, Jr.*
 Dino Georgiou
 Eric Gilbert
 Atilano Gimenes
 Lynn Peterson Glover
 August Gold

Glenn Goldberg
 Charles Goldberg* & Stephen Shaw*
 David Gordon
 Sharon Gossett
 Donald L. Green & Gene Ingledue
 John D. Green & Jeffrey I. Sacks
 Tom Griggs & Ed Bottomley
 Peter Grossman & Lawrence Timmins
 Robert A. Grossman*
 Roger A. Handevitd
 Harry Harkins* & John Garger
 Derek Harrison
 James Hartman
 Don Hayden & Brian Thompson
 J. Michael Heider & Thom Carr
 Richard E. Herman
 Ronald D. Herron
 Omar Hendrix & Steve Holloway
 Robert Horen & Karl Gerhard
 Ryan Hruska
 Tom Hughes
 Dick Huitema
 Albert Husted
 Larry Hyer
 Jim Jagielski
 Bill Jaume
 CJ Jensen & Craig Dannenbrink
 David Jobin & Angel Burgos
 George Johnson
 Tom Jones
 Gregory Kabel
 Gary Kempler
 Gerry Kennedy & Paul Smith
 Mark Ketcham & Werner Lutz
 Nate & Raphael* Klarfeld
 George Kling*
 Wayne Knaub
 Howard Kurzweil
 James K. LaBrie
 Jim Laird*
 Marilyn Lamkay
 Robert Lee
 Paul Lemire
 Jeff Lins
 Mark Loeser & Don Barbe
 Charles V. Loring
 Todd Masnicki
 Wayne Massaro
 Kay Maunsbach*
 Kent McIntyre & John Tambasco
 Len McNally
 Brian McNaught & Raymond Struble
 Paul Meehan* & Ted Filteau
 Peter Meyerhoefer & Stephen Larimore
 Richard Meyerson
 Ben Miller & Bill Gordon
 Rudy Molinet & Jeff Shearer
 Greg Moore
 Jim Morgan & Joe Rodonis

Mike Mullins & Terry Gaw
 Shawn Newman
 Ed Nicholas
 Chuck Nicholls & Mark Turner
 Richard Overton
 Brent Pagnotta
 Joe Pallant
 James G. Pepper
 Harry A. Peterson
 Doug Pew* & Donald Croxton
 Sandra L. Picardi
 Mona Pittenger
 Randolph James Plummer
 Ron Poskus
 Coleman Prewitt & Mark Conaghan
 John Pritchard
 Manuel Ramirez* & David Eccleston
 Mich Randich & Tony Palma
 Adriane Reeseey
 Harold Stan Roller*
 Andy Rogow & Lloyd Stevens
 Charles L. Ross
 Lee H. Rubin & James R. Walker, Jr.
 Franklin R. Schmidt
 Wayne A. Schrebe
 Donald Schultz*
 Ryan Schultz
 Theodore F. Schultz*
 Dick Schwarz & Tom Massey
 Steven Shapiro
 Jayne Baron Sherman & Deby Zum
 Vincent Shola
 Diane Simeoni
 Rick Smith & Sean Lynch
 Richard Spada
 Herman Staib & Jorg Gobel
 Chuck Stanley
 Jim Stepp* & Peter Zimmer
 Brad Sterl & Tedd Davis
 Ralph Stivali
 David Stubbins
 Kenneth Tewel
 Stegar Thompson
 Anthony Timiraos & Arthur Crispino
 Fred Tokowitz
 Richard H. Vallari
 Russell Vance & Eddie Schwartz*
 Ted Vasquez
 Patty Verbeeck
 Adam von Dolle
 Carol Wartenberg & Laura Hohnecker
 Richard L. Watters
 Rick Wetzler
 Sue Wilder
 George Zuber
 Greg Zumbrum & Dudley Warner
 John Zurcher

*Deceased

IN THIS TOGETHER

ANNUAL CAMPAIGN

In addition to the estate gifts that fuel our grant-making efforts, we are deeply grateful to **THE OUR FUND FOUNDATION's** Annual Fund donors. These generous individuals and families step up each year to support The Foundation's operations and help supplement our agency grants.

Without the unwavering commitment of our Annual Donors, the important work of **THE FOUNDATION** would not be able to continue at its current scale. Their ongoing support ensures that we can respond to the evolving needs of the LGBTQ community and maintain the impact of our programs year after year.

COMMUNITY VISIONARY

\$250,000+

Jim Laird's Hamish's Fund
The Warten Foundation

COMMUNITY ADVOCATE

\$100,000 to \$249,999

Bill Beaton & Ted Emery Charitable Fund
Viiv Healthcare

COMMUNITY STEWARD

\$25,000 to \$99,999

Scott Bennett
Eric Beube and David Zucker Charitable Fund
Jack W. Huizenga Fund
Josephine S. Leiser Foundation
Didier R. Moritz & Erwin Mayer
Wayne A. Schrebe
Dick Schwarz & Tom Massey
Jayne Baron Sherman & Deby Zum

COMMUNITY LEADER**\$10,000 to \$24,999**

DC Allen & Ken Flick
 Chris Ambs & Scott Clearwater
 Bank of America Private Bank
 Bradley D. Brothers
 Donald Croxton
 The Fasana Education Fund
 Roger A. Handeviddt Charitable Fund
 Kay Maunsbach Charitable Fund
 Mona Pittenger
 Stanley Roller Charitable Fund
 Russell Vance
 Peter Zimmer
 George Zuber & Anthony Snyder

LEADERSHIP**\$5,000 to \$9,999**

Ward Auerbach
 Todd Battaglia
 Colgate Darden
 Richard Dietz
 Walter J. Gaugler Jr. Charitable Fund
 Daniel Hunt
 William Jaume
 James Johnson & Paul Dobrea
 Tom Jones
 Gregory Kabel
 Tom Keenan, Chuck Shields &
 Gloria A. Shields Charitable Fund
 John Milligan & Rob Gravis
 James Pepper
 Coleman Prewitt & Mark Conaghan
 John Pritchard
 Paul Rolli & Bennett Quade
 William A. Sandrik & Henry Smith
 Sandra Siegal
 David Stubbins
 Kenneth Vittor & Judith Aisen
 Sue Wilder

SPONSOR**\$1,500 to \$4,999**

Jonathan Barker
 Charles Bishop & Jim Hill
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 Bruce Bolton
 Jerry Chasen & Mark Kirby
 Daniel Cotlowitz & Timothy Saltsman
 Joe Cox & Jeremy Collette
 Michael Dager & Harvey Shapiro
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 Don Estes
 Joseph Fletcher & Kerry Waldee
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 Shelley & Sam Goren
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 Mobley McClellan
 Chuck Nicholls & Mark Turner
 Joe Pallant
 George Pena & Tallen Bell
 Peter Pileski
 Stan Pogroszewski & Dan Beals
 Joe Pumphrey & Carl Whitley
 Manuel Ravelo
 Ed Richard
 Mark Reyes
 Lee Rubin & Jim Walker
 Jack Schlossberg & Greg Fineman
 Stephen Smith
 Drew Tabatchnick & Ira Baer
 Steve Thornton & Bradley Coomer
 Tony Timiraos & Arthur Crispino
 The Tuesday Angels Fund
 Richard Vaughan & Walter Sherman
 Darrell Windle & Dave Samber

FRIEND**\$500 to \$1,499**

Ken Arruda
 Jeffrey Axelson
 Penelope Blair
 Richard Buchanan & John Dool
 John Chinchar
 Donald Comras
 Susan Decker
 Don Gentile
 Dino Georgiou & Bryan Blevins
 Harry Harkins* & John E. Garger
 Rick Kantor
 Larry Karnoff & Jim McDonald*
 Gerry Kennedy & Paul Smith
 Mark Kent & Kevin Daft
 Roy Kroker
 Marilyn Lamkay
 Robert Lee
 Joe & Jane Mahoney
 Tim & Glenn Miller
 Marq Mitchell
 Gordon Nebeker & Mustafa Noor
 James Orshaw
 Philip Petri
 Joesph A. Quinones
 Steve Rothaus & Ric Katz
 Paul Schnitman & Dan Scott
 Barbara Signer & Fran Epstein
 David Traupman

*Deceased

BOARD OF DIRECTORS



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BENNETT**
CHAIR



**BARBARA
SIGNER**
VICE CHAIR



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BARKER**
TREASURER



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FLICK**
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HAYDEN**



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REYES**



**PAUL
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& CEO



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MANDELMAN**



**MARO
MITCHELL**



**SUE
WILDER**



**G WRIGHT
MUIR**



**MAKAYLA
THOMAS**
ADMINISTRATION &
COMMUNICATIONS

IN THIS TOGETHER

FINANCIAL STEWARDSHIP

At The Our Fund Foundation, accountability is at the heart of our mission. Every year, we share audited financial statements to provide **OUR DONORS, OUR PARTNERS, AND OUR COMMUNITY** with a transparent view of how resources are managed and invested. We want to demonstrate our unwavering commitment to ethical stewardship and reinforce the trust placed in us.

Our annual audit reflects the stability and strength of The Foundation. By clearly communicating our financial position and performance, we assure our supporters that their generosity is safeguarded and strategically directed to maximize impact.

This clarity affirms that **THE OUR FUND FOUNDATION IS NOT ONLY SUSTAINABLE TODAY BUT ALSO WELL-POSITIONED TO SERVE FUTURE GENERATIONS**. With this confidence, donors and partners continue to invest in our vision, enabling us to expand and innovate, and deepen our impact across South Florida's LGBTQ community.

STATEMENT OF ACTIVITIES

| | TWELVE MONTHS ENDED JUNE 30, 2025 | TWELVE MONTHS ENDED JUNE 30, 2024 |
|--|--|--|
| SUPPORT & REVENUE | | |
| Contributions | \$5,086,174 | \$5,323,417 |
| Net Investment Income | <u>2,019,850</u> | <u>1,967,993</u> |
| Total Support & Revenue | <u>7,106,024</u> | <u>7,291,410</u> |
| GRANTS AND EXPENSES | | |
| Grants and Programs | 5,046,192 | 5,809,039 |
| Administrative | 175,035 | 149,989 |
| Donor Development | <u>199,425</u> | <u>187,709</u> |
| TOTAL GRANTS AND EXPENSES | <u>5,420,652</u> | <u>6,146,737</u> |
| EXCESS OF REVENUES OVER GRANTS AND EXPENSES | 1,685,372 | 1,144,673 |
| Net Assets Beginning of Year | <u>22,557,886</u> | <u>21,413,213</u> |
| Net Assets End of Year | <u>\$24,243,258</u> | <u>\$22,557,886</u> |

STATEMENT OF FINANCIAL POSITION

| | JUNE 30, 2025 | JUNE 30, 2024 |
|--|----------------------------|----------------------------|
| ASSETS | | |
| Cash and Cash Equivalent | \$43,998 | \$47,406 |
| Investments | 25,172,647 | 23,400,151 |
| Pledges, Grants and Accounts Receivable | 324,048 | 293,210 |
| Prepaid Expenses | 9,547 | 9,209 |
| Equipment and Improvements, Net | 94,012 | 121,542 |
| Right to Use Asset | <u>106,363</u> | <u>129,424</u> |
| TOTAL ASSETS | <u>\$25,750,615</u> | <u>\$24,000,942</u> |
| LIABILITIES AND NET ASSETS | | |
| Grants and Accounts Payable | \$323 | \$1,736 |
| Funds Held for the Benefit of Others | 1,400,671 | 1,311,896 |
| Operating Lease Liability | <u>106,363</u> | <u>129,424</u> |
| Total Liabilities | 1,507,357 | 1,443,056 |
| Net Assets - Without Donor Restriction | 24,028,842 | 22,499,862 |
| Net Assets - With Donor Restriction | <u>214,416</u> | <u>58,024</u> |
| TOTAL LIABILITIES AND NET ASSETS | <u>\$25,750,615</u> | <u>\$24,000,942</u> |

IN THIS TOGETHER

